



AGENDA ITEM NO. 7

**STOCKWOOD, HENGROVE & WHITCHURCH
NEIGHBOURHOOD PARTNERSHIP
18th SEPTEMBER 2013**

Report of: Ariaf Hussain, Area Coordinator, Neighbourhoods

Title: Devolved Services Report

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RECOMMENDATIONS

To note the contents of the report.

1.0 Highways Schemes 2013 – 14

At the June 2013 NP meet the agreement was not to prioritise schemes for 2013/14 as there is a backlog of undelivered Transport schemes.

Please see below for a full update as to the progress for all the Transport schemes for the Stockwood, Hengrove & Whitchurch NP.

| Location | Scheme description | Funding source | Progress to date (Aug 2013) |
|----------------------------------|--|---------------------------------------|---|
| New Fosseway Rd | Limited waiting parking restrictions (adjacent to Post Office) | Local Traffic Scheme 2011/2012 | TRO legal advertisement took place 11th April to 3rd May 2013. Operational date for scheme now to be agreed with legal, and lining contractor to be appointed to carry out the lining and signing works (See folder: RS11066 New Fosseway Parking Restrictions) |
| Cadogan Rd | Weight Limit Review | Local Traffic Scheme 2011/2012 | SCHEME NOW WITH HALCROW. QA application went to QA board 3.7.2013 and QA sign-off representative has since been appointed (S.Taylor) |
| <i>Robin Close</i> | <i>Pedestrian dropped kerb</i> | <i>Local Traffic Scheme 2011/2012</i> | <i>Site investigations complete, works order to be issued shortly</i> |
| Minor Lining & Signing 2012/2013 | Various locations | 2012/2013 | All work in 2012/2013 MSL batch now completed |
| Mowbray Rd | Parking restrictions | Local Traffic Scheme 2012/2013 | TRO legal advertisement took place 4th April 2013 to 26th April 2013. TRO Objection Report was signed off by Service Director (Transport) 26.06.2013. Operational date for scheme now to be agreed with legal (possibly 15th |

| | | | |
|----------------------------------|---|--------------------------------|---|
| | | | August 2013), and lining contractor to be appointed to carry out the lining works |
| Petherton Rd | Parking restrictions | Local Traffic Scheme 2012/2013 | Traffic Regulation Order advertisement (Statutory/Formal Consultation) took place Thursday 18th July 2013 to Friday 9th Aug 2013. Responses now to be analysed by TRO team and a Recommendation Report to Service Director (Transport) to be completed in relation to any objections received |
| Walsh Avenue | Pedestrian refuge island and parking restrictions | Local Traffic Scheme 2012/2013 | SCHEME NOW WITH HALCROW. QA application went to QA board 3.7.2013 and QA sign-off representative has since been appointed (S.Taylor) |
| Minor Lining & Signing 2013/2014 | Various locations | 2013/2014 | Requests currently being collated ready for next MSL batch. Order raised 18.06.2013 for x2 illuminated Diags 544.1 (pedestrians in road ahead) for Briery Leaze Rd - installed July 2013 |

| | | | |
|---------------------------------|--|---|---|
| Walsh Avenue | Measures to reduce speed and assist pedestrians | IBFF scheme (to be spent by March 2014) | SCHEME NOW WITH HALCROW. QA application went to QA board 3.7.2013 and QA sign-off representative has since been appointed (S.Taylor) |
| Hengrove Park - Whitchurch Lane | The provision of directional signage for the Hengrove Park site (at Whitchurch Lane) | Section 106 funding (to be spent by 8th April 2015) | Direction Signing installation completed in mid May 2013 by E R Hemmings. (Bristol Eng Prac fees and order to contractor paid for in meantime from general NP budget, however Sec 106 funding needs to be transferred to Highways ASAP to account for this) |

2. 0 Carriageway and footway resurfacing

Carriageway budget: £7,800

| Location | Estimated cost | Actual Cost | Progress |
|----------------|----------------|-------------|----------|
| Sturminster Rd | £7,800 | | |
| | | | |

Footways budget: tbc at September 2013 NP meeting

| Location | Estimated cost | Actual Cost | Progress |
|----------|----------------|-------------|----------|
| | | | |

3.0 Clean and Green

Ward - Hengrove

| | | | | Budget and expenditure | | |
|--------------|-------------------|-----------------------------|--|------------------------|------------|---------|
| | | | | Carried fwd | 1300 | |
| | | | | 2013/14 | 750 | |
| Request date | Works Requested | Location | Notes | TOTAL | 2050 | Balance |
| | Cut Back bramble | Whitchurch Green | Agreed to put back to September due to nesting Birds | | 200 | |
| | Re-locate Dog Bin | Whitchurch Green | Completed. | | 200 | |
| 01/03/13 | Bulb planting | Ridgeway Lane | | | 150 | |
| | Cut back growth | Half Acre Road /Church Lane | Completed. | | 100 | |
| | Cut Back bramble | Hengrove way | Completed. | | 100 | |
| | | | | TOTAL SPEND | 750 | 1300 |
| | | | | | | |
| | | | | | | |
| | | | | Budget and expenditure | | |
| | | | | Carried fwd | 1100 | |
| | | | | 2013/14 | 750 | |

Ward - Stockwood

| Request date | Works Requested | Location | Notes | TOTAL 1850 | Balance |
|--------------|--------------------------|----------------------------------|---|--------------------|-------------|
| | Clear Litter and Fly tip | Whittock Square | abandoned until later date due to wasp nest | 100 | |
| | Clear Litter and Flytip | Sturminster Road/ Tibbot Walk | | 100 | |
| | | | | TOTAL SPEND | 200 |
| | | | | | 1650 |

4.0 Wellbeing Fund

The Budget for 2013/14: £20,000 plus £12,559.44 carried over equals £32,559.44

The allocation at the June 2013 meeting was £2,500.00

The Stockwood, Hengrove & Whitchurch Neighbourhood Partnership has £30,059.44 available funding in the Wellbeing Budget.

See Wellbeing report (agenda item 10) for more details.

5.0 s106 budgets

Please see Appendix 9a for the full breakdown of s106 and Appendix 9b for the full breakdown of CiLfunding devolved to the Stockwood, Hengrove & Whitchurch Neighbourhood Partnership.

| Permission / Site / S106 Code | Purpose of Contribution | Total devolved contribution value | Date to be Spent / Committed by | Agreed spend by Neighbourhood Committee | Notes |
|--|---|--|--|--|---|
| 06/02420 / Former Prefab Site Tarnock Avenue, Hengrove / ZCD... 485 | The provision of improvements to Parks and Open Spaces within one mile of the former Tarnock Avenue Prefab Site | £41,828.41 | £20,535 spent by 8 th January 2012 £21,290 to be spent. No Limit | £41,828.41 | |
| 07/05332 / Community Hospital, Hengrove Park, Hengrove / ZCD...880 | Towards ecological mitigation measures in the vicinity of the development | £35,127.56 | 10 Feb 15 | | This project has not yet been progressed. |
| 06/02420 / Tarnock Avenue, Hengrove / ZCD... 487 | The cost of improving public transport in the vicinity of the development | £44,481.85 | 8 Jan 12 | £44,674.46 allocated to bus stop improvements on Oatlands Avenue and Fortfield Road (4 stops to be improved, all 4 stops service the 20 and 51 buses). | Bus Stop improvement in April 2012. Meeting held with officer in early 2013 for NP to influence design. |
| 07/05332 / Community Hospital, Hengrove Park, | The provision of community transport measures to | £143,987.19 | 10 Feb 15 | | Funds allocated to HWCP Community Transport in June |

| | | | | | |
|--|--|-------------|-----------|------------|---|
| Hengrove / ZCD...878 | provide a link between the hospital and surrounding communities | | | | 2012 – See January 2013 AC report for update |
| 08/03532 / Hengrove Leisure Centre, Hengrove Park, Hengrove / ZCD...896 | The provision of directional signage to be located on the Hengrove Park site | £15,000.00 | 8 Apr 15 | | The NP allocated this expenditure in March 2013 – see March 2013 Highways Report |
| 07/05087 / City of Bristol Skills Academy, Hengrove Park, Hengrove / ZCD...785 | The provision of Public Art in the vicinity of the development | £114,556.45 | 4 Nov 13 | £13,300.00 | Engagement Programme and Development of Public Art Plan |
| 07/05332 / Community Hospital, Hengrove Park, Hengrove / ZCD...881 | The provision of Public Art in the vicinity of the development | £154,271.98 | 10 Feb 15 | £36,900.00 | The Hengrove & Stockwood NP have agreed the following expenditure from the Public Art s106 from the meeting on 17th October 2012: |

| | | | | | |
|---|---|------------|-----------|---|--|
| 06/04842 / Craydon Road, Stockwood / ZCD...550 | The provision and or improvement of alternative community facilities in the Stockwood Area | £14,927.28 | 12 Jun 12 | Stockwood Free Church – kitchen extension £11,806 Christ the Servant Church – | Remaining unallocated budget: £5,075,15 (from No Limit contribution) |
| 06/03970 / Tibbott Walk, Stockwood / ZCD...562 | The provision of alternative community facilities in the Stockwood Area | £21,894.18 | No Limit | purchase of chairs to replace pews £15,000 148 th Bristol (1 st Stockwood) Scout Group – security and insulation works £5,000 | |

| Hengrove and Stockwood Neighbourhood Partnership | | | | |
|--|--|-----------------------------------|--|--|
| Devolved Section 106 monies as at 31 July 2013 | | | | |
| Permission / Site / S106 Code | Contact Officer | Current Contribution Value | Date to be Spent / Committed by | Purpose of Contribution |
| Parks | | | | |
| 07/05332 / Community Hospital, Hengrove Park, Hengrove / ZCD...880 | Richard Fletcher (Parks Operations Manager) | £33,690.36 | 10 Feb 15 | Towards ecological mitigation measures in the vicinity of the development |
| 11/00765 / Former, Petherton Road Infant School, Hengrove / ZCD...A94 | Richard Fletcher (Parks Operations Manager) | £29,709.80 | 22 Feb 18 | The provision of improvements to Parks and Open Spaces within one mile of the former Petherton Road Infant School Site |
| Transport | | | | |
| 07/05332 / Community Hospital, Hengrove Park, Hengrove / ZCD...878 | Geoff Mills (Public Transport Manager) | £109,307.42 | 10 Feb 15 | The provision of community transport measures to provide a link between the hospital and surrounding communities - Sum allocated to Community Transport Schemes and to be drawn down annually between 2012/13 and 2014/15 |
| 11/00765 / Former, Petherton Road Infant School, Hengrove / ZCD...A95 | Terry Bullock (Traffic Manager) | £40,726.07 | 22 Feb 18 | The provision of public transport improvements in the vicinity of the site, comprising £10,000 to GBBN measures on Wells Road, and the balance towards improvements to bus stops on Cadogan Road, Hengrove Lane and Walsh Avenue |
| 08/03532 / Hengrove Leisure Centre, Hengrove Park, Hengrove / ZCD...896 | Terry Bullock (Traffic Manager) | £15,132.36 | 8 Apr 15 | The provision of directional signage to be located on the Hengrove Park site |
| Other | | | | |
| 07/05087 / City of Bristol Skills Academy, Hengrove Park, Hengrove / ZCD...785 | Tina Speake (City Design Service Operations Manager) | £102,306.83 | 4 Nov 13 | The provision of Public Art in the vicinity of the development |
| 07/05332 / Community Hospital, Hengrove Park, Hengrove / ZCD...881 | Tina Speake (City Design Service Operations Manager) | £155,686.52 | 10 Feb 15 | The provision of Public Art in the vicinity of the development |
| 06/03970 / Tibbott Walk, Stockwood / ZCD...562 | John Bos (Community Buildings Officer) | £5,099.57 | No Limit | The provision of alternative community facilities in the Stockwood Area |
| 11/00765 / Former, Petherton Road Infant School, Hengrove / ZCD...A91 | John Bos (Community Buildings Officer) | £47,853.13 | 22 Feb 18 | The provision of improvements to the Hengrove Community Centre, or a new community facility as decided by the local Neighbourhood Partnership |
| 10/02528 / Former Langdown Ct, Hollway Road, Stockwood / ZCD...972 | Kate Murray (Head of Library Services) | £9,877.53 | 24 May 16 | The provision of improvements to Stockwood Library |

HENGROVE & STOCKWOOD NEIGHBOURHOOD PARTNERSHIP

CIL monies held - 31 July 2013

Monies to be spent on measures to support the development of the Neighbourhood Partnership's area, by funding:

- a) the provision, improvement, replacement, operation or maintenance of infrastructure; or
- b) anything else that is concerned with addressing the demands that development places on an area

| Date Received | Application | Site Address | Amount |
|----------------------|--------------------|---------------------|---------------|
|----------------------|--------------------|---------------------|---------------|

NO CIL MONIES CURRENTLY HELD